Fiscal Estimate - 2015 Session

☑ Original	Updated	Corrected	Supplen	nental			
LRB Number 15	-2497/2	Introduction	Number AB-038	32			
Description Creating a legislative office of inspector general and making appropriations							
Fiscal Effect							
State: No State Fiscal Eff Indeterminate Increase Existin Appropriations Decrease Exist Appropriations Create New Ap	ng Incre Revo	ease Existing enues rease Existing enues	☐ Increase Costs - May I to absorb within agend ☐ Yes ☐ Decrease Costs				
Local: No Local Governm Indeterminate 1. Increase Cos Permissive 2. Decrease Cos Permissive	sts 3. Incre Mandatory Perr ests 4. Dec	ease Revenue missive Mandatory rease Revenue missive Mandatory	5.Types of Local Government Units Affected Towns Counties Other School Districts District	rs S			
Fund Sources Affected		Affe	ected Ch. 20 Appropriat	ions			
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By		Authorized Signatur	e	Date			
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Fiscal Estimate Narratives WHEDA 2/19/2016

LRB Number 15-2497/2	Introduction Number	AB-0382	Estimate Type	Original				
Description								
Creating a legislative office of inspector general and making appropriations								

Assumptions Used in Arriving at Fiscal Estimate

WHEDA's review of the bill as written finds numerous areas that are undefined in scope and therefore would be only able to provide a best guesstimate on costs.

WHEDA and WEDC are proposed to share an inspector general and related staff. Each agency operates under separate information technology systems that are not linked resulting in each having to provide all hardware and software as well as related support to access records. WHEDA estimates costs at \$5,000 per individual assigned.

WHEDA and WEDC would share the cost of salaries and benefits on a pro rata basis. The actual cost would be dependent on the level of expertise and education of each individual. It is estimated that the range would be \$70,000 to \$90,000 with another 30% factored for benefits.

No additional space would need to be created at WHEDA to house staff.

WHEDA does not receive appropriations from the state for programs or operations. Costs associated with this proposal would directly affect revenues currently used to support and fund our programs.

Long-Range Fiscal Implications